

## A 2. 1.2 - Contracts Closed

Update - July 31, 2000 **on Time**

- Powerplay Closed8 data is not yet available for June. Rest of charts will be updated next month for June and July data points and pacers.
- Revised FY01 goals being finalized:
  - “Suite” of goals covering percentage closed on time, past FDDs and reduce old overages as three separate goals.
  - MOCAS Transition Assistance Center Tasking 00-95 and 00-172
    - Continue Coding (R9-special codes) for all contracts in MOCAS (except FFP<\$500K).
  - FY00 Performance Plan currently includes two Supplemental Goals:
    - Close “old dogs” (will be tracking quantity of Part A contracts by CMO with overage dates prior to Oct 1, 1998).
    - Continue to monitor volume of total Part A overages

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- **Performance Goal Description:** Achieve closeout of contracts 86% of the time, within the FAR mandated time frames.

- **FY00 Goal/Target:** **86%**

- **FY00 YTD Status (through May 00) :**  
**89.8%**

- **Rating:** **GREEN**

- **Description of Progress to Date:** Stressing to CMOs to do the “right thing” in closing out all contracts as soon as practicable. MOCAS transition effort in process and DRID 53 now signed. Revised goals being finalized for FY01.

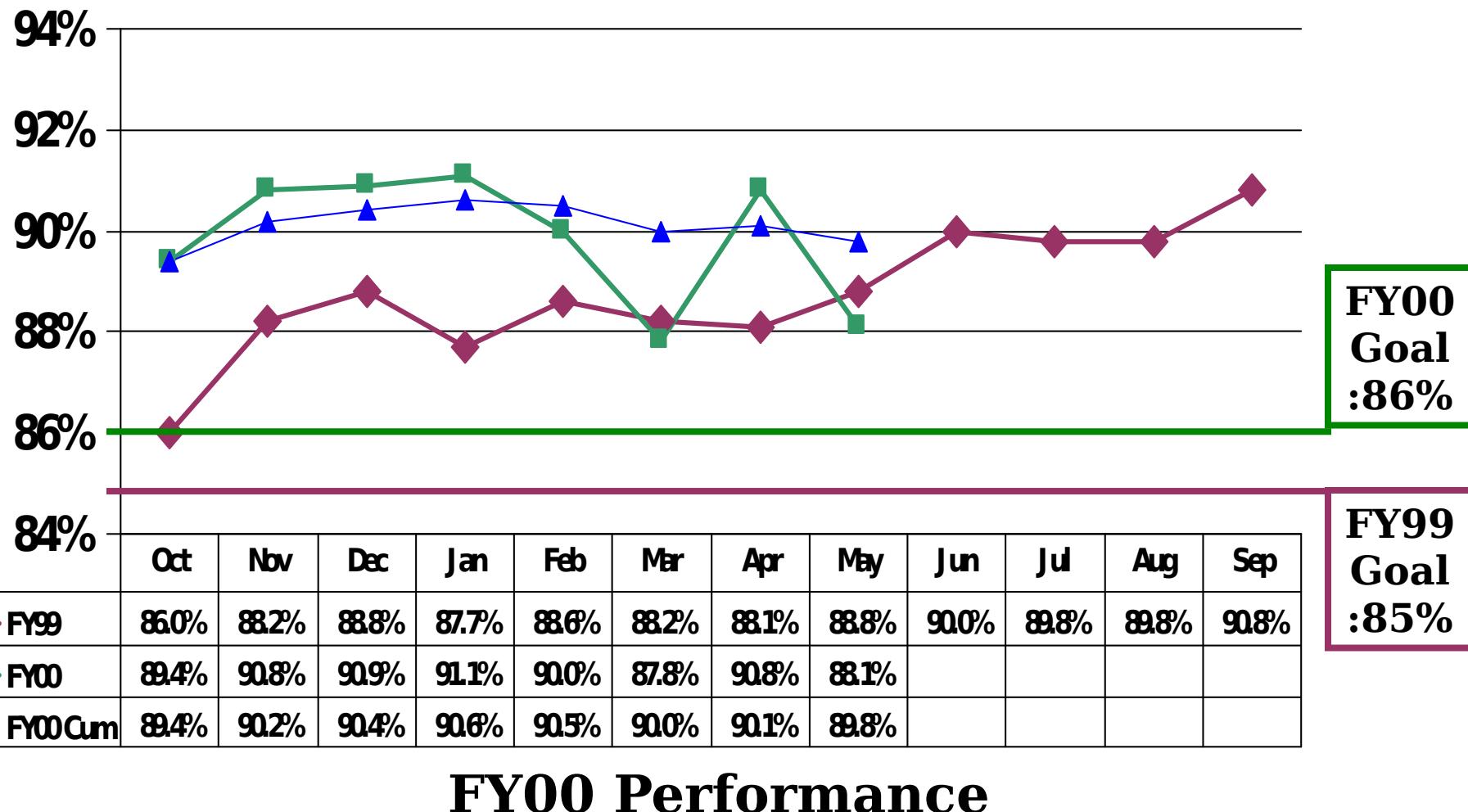
- **Anticipated Problems :** CMOs closing of “old” contracts will impact DCMAs ability to meet this goal on a

# DCM 2. 1.2: Contracts Closed on Time

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## Defense Management Council Goal

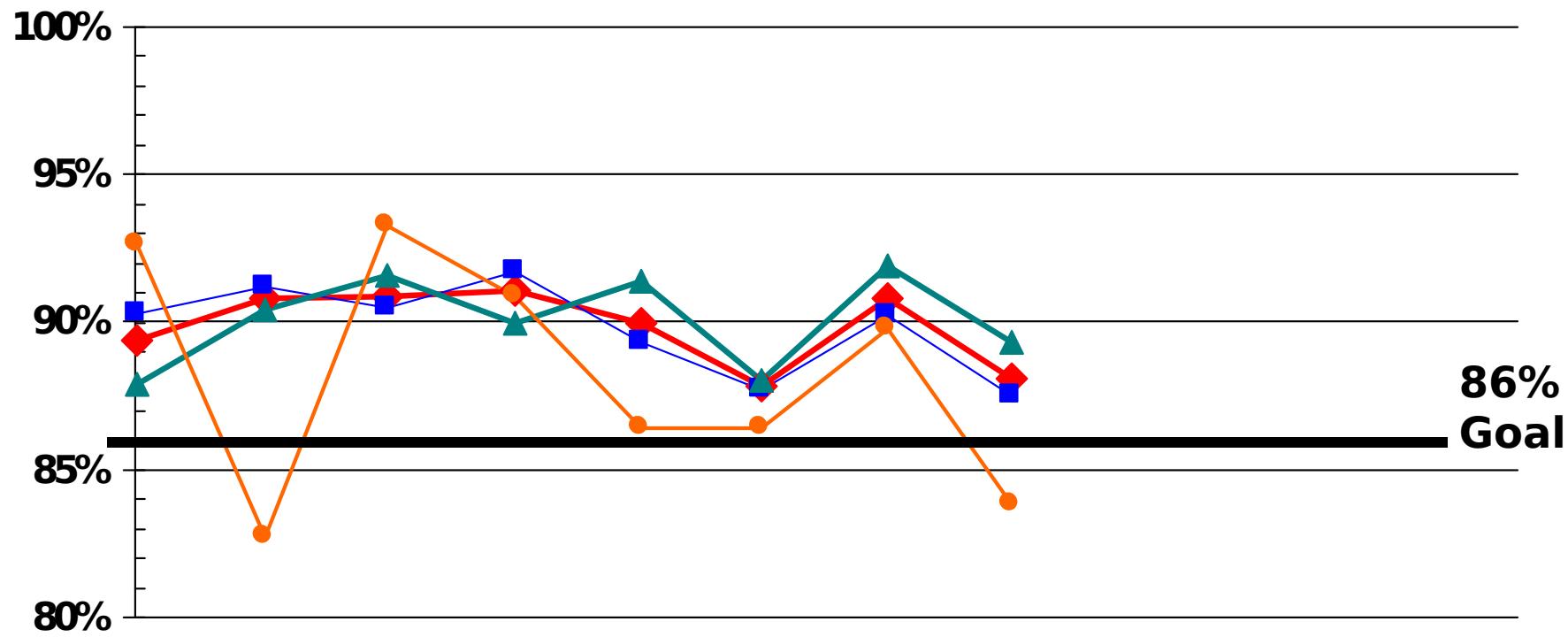
Deliverable: Improve the percentage of contracts closed out in accordance with FAR/DFAR goals...



# 2. 1.2: Contracts Closed on Time

## All MOCAS Contracts

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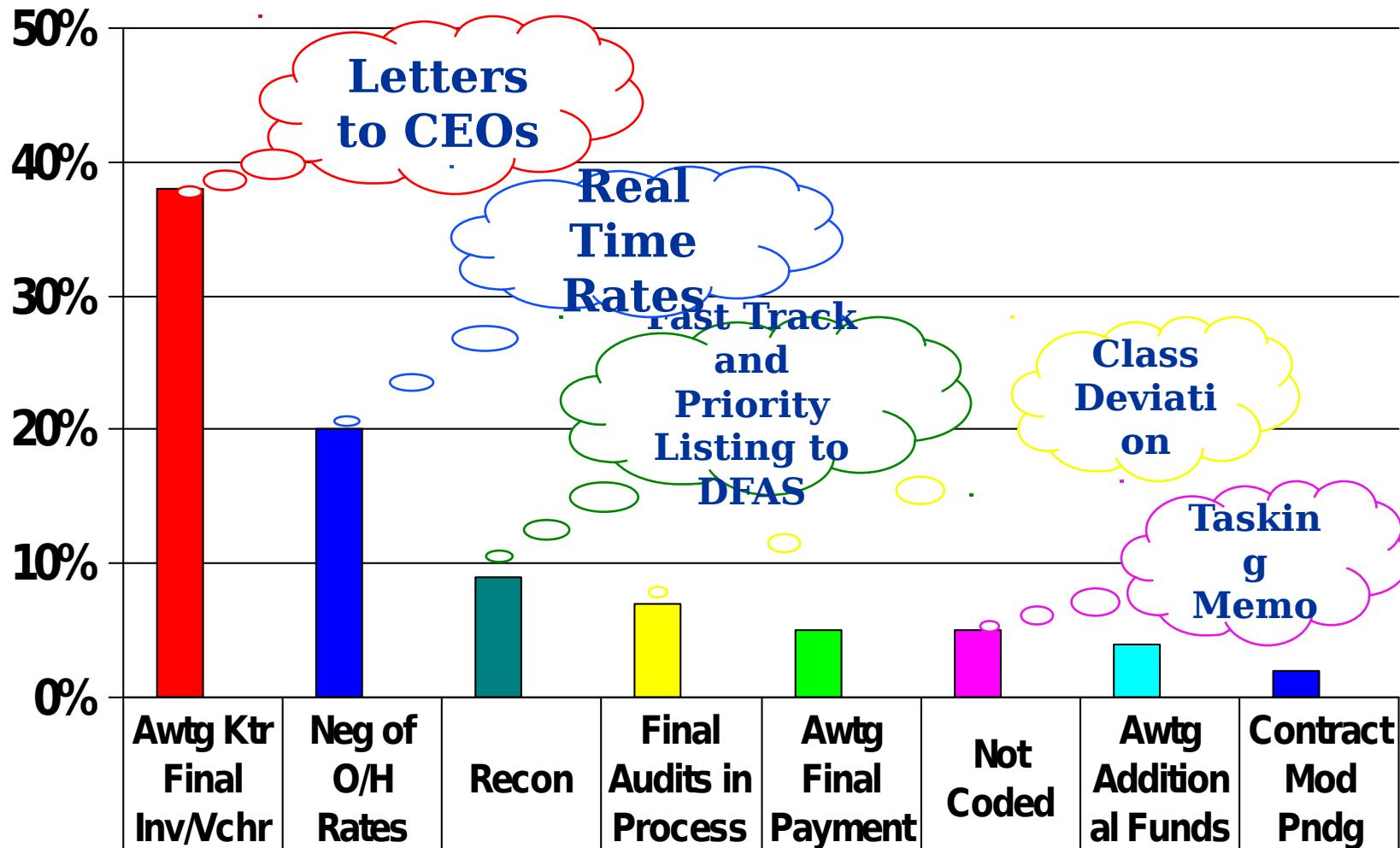
	Oct-99	Nov-99	Dec-99	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Sep-00
All DCMC	89.40	90.80	90.90	91.10	90.00	87.80	90.80	88.10					
East	90.30	91.20	90.50	91.70	89.30	87.70	90.20	87.50					
West	87.90	90.40	91.60	90.00	91.40	88.00	91.90	89.30					
Intl	92.60	82.70	93.30	90.90	86.40	86.40	89.80	83.80					

## 2. 1.2: Contracts Closed on Time Milestones

## 2. 1.2: Contracts Closed

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## Major Process Drivers

P  
E  
R  
C  
E  
N  
T

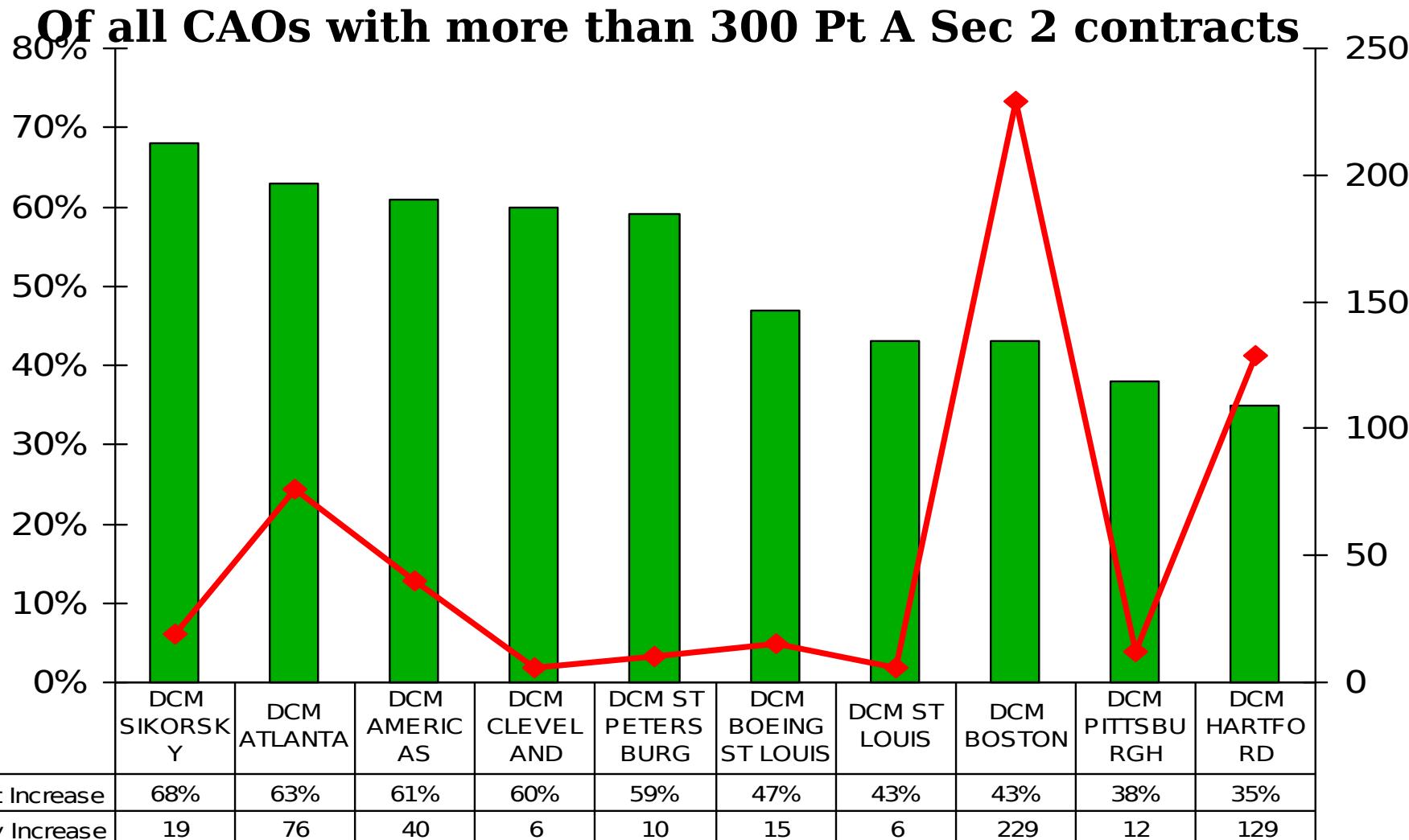
Overage Coding	38%	20%	9%	7%	5%	5%	4%	2%
No Of Contracts	7,940	4,235	1,875	1,399	1,076	938	911	483

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## Time Supplemental Measure

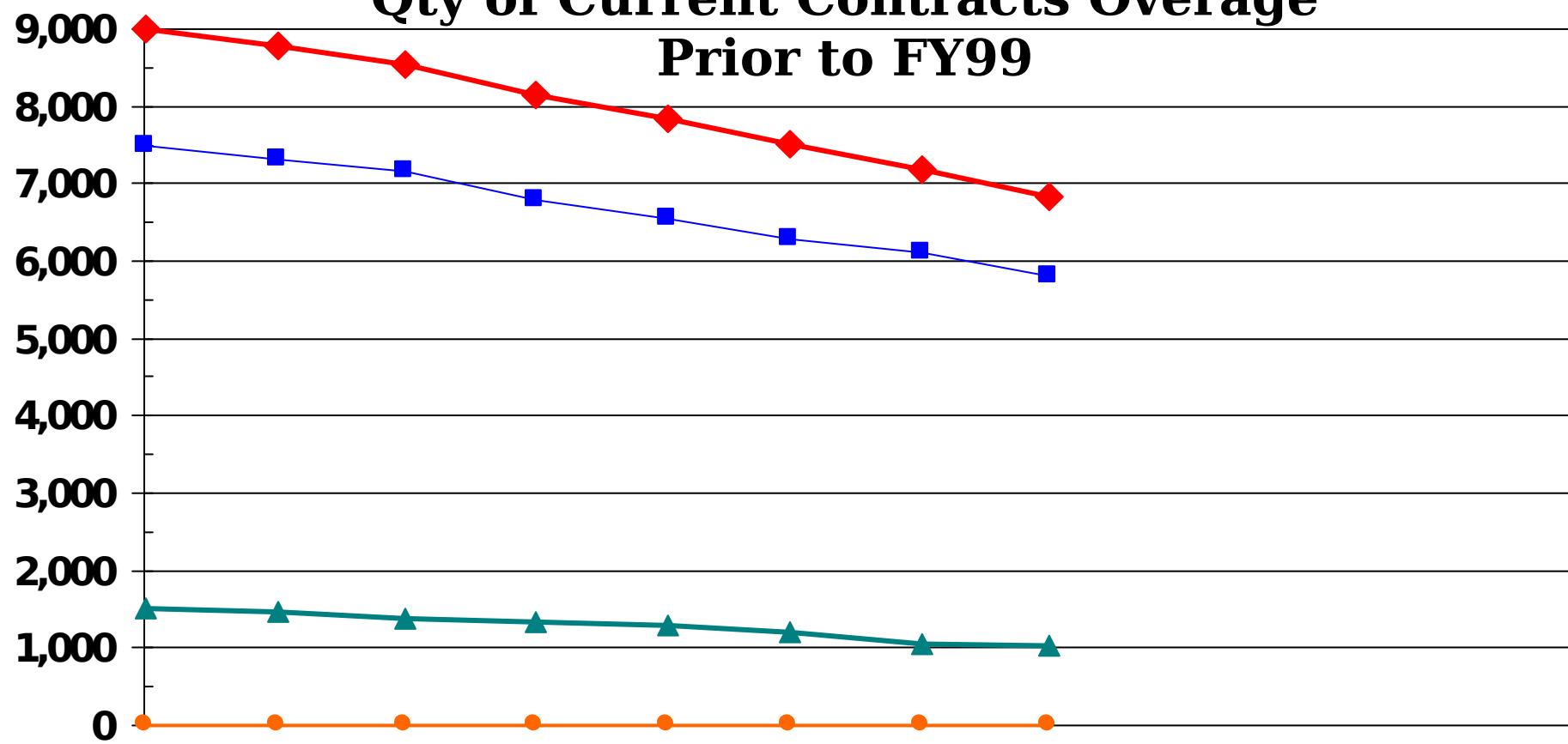
Part A, Sec 2 Percentage Increase of Overages From  
Oct 99 to Mar 00



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## On Time Measure

Qty of Current Contracts Overage  
Prior to FY99

	Oct-99	Nov-99	Dec-99	Jan-00	Feb-00	Mar-00	Apr-00	May-00	Jun-00	Jul-00	Aug-00	Sep-00	Sep-00
All DCMC	8,995	8,787	8,541	8,136	7,845	7,502	7,180	6,828					
East	7,485	7,322	7,161	6,796	6,552	6,292	6,113	5,801					
West	1,503	1,458	1,374	1,333	1,286	1,203	1,058	1,019					
Intl	6	6	6	7	7	7	9	8					

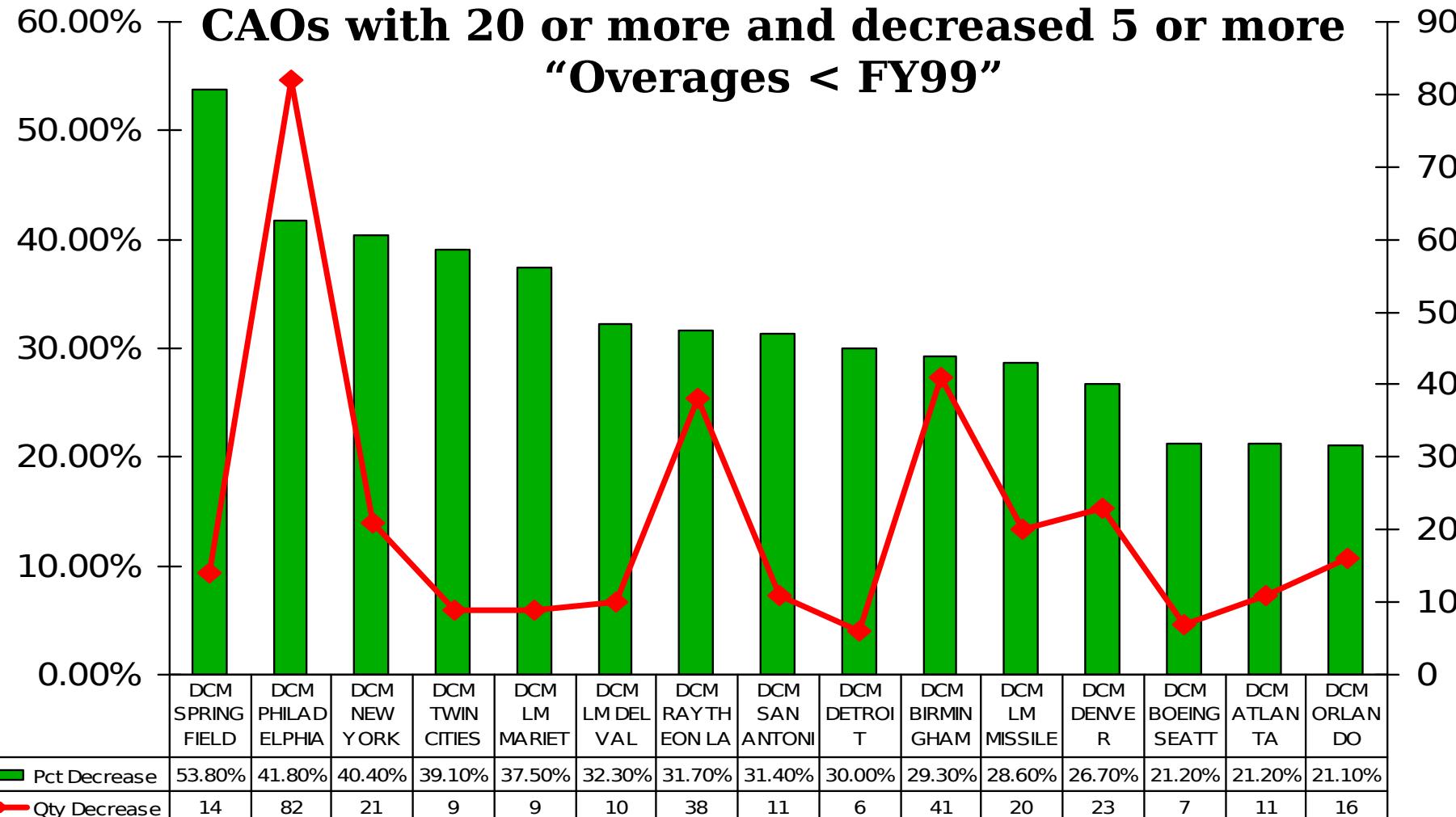
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## Time Supplemental Measure

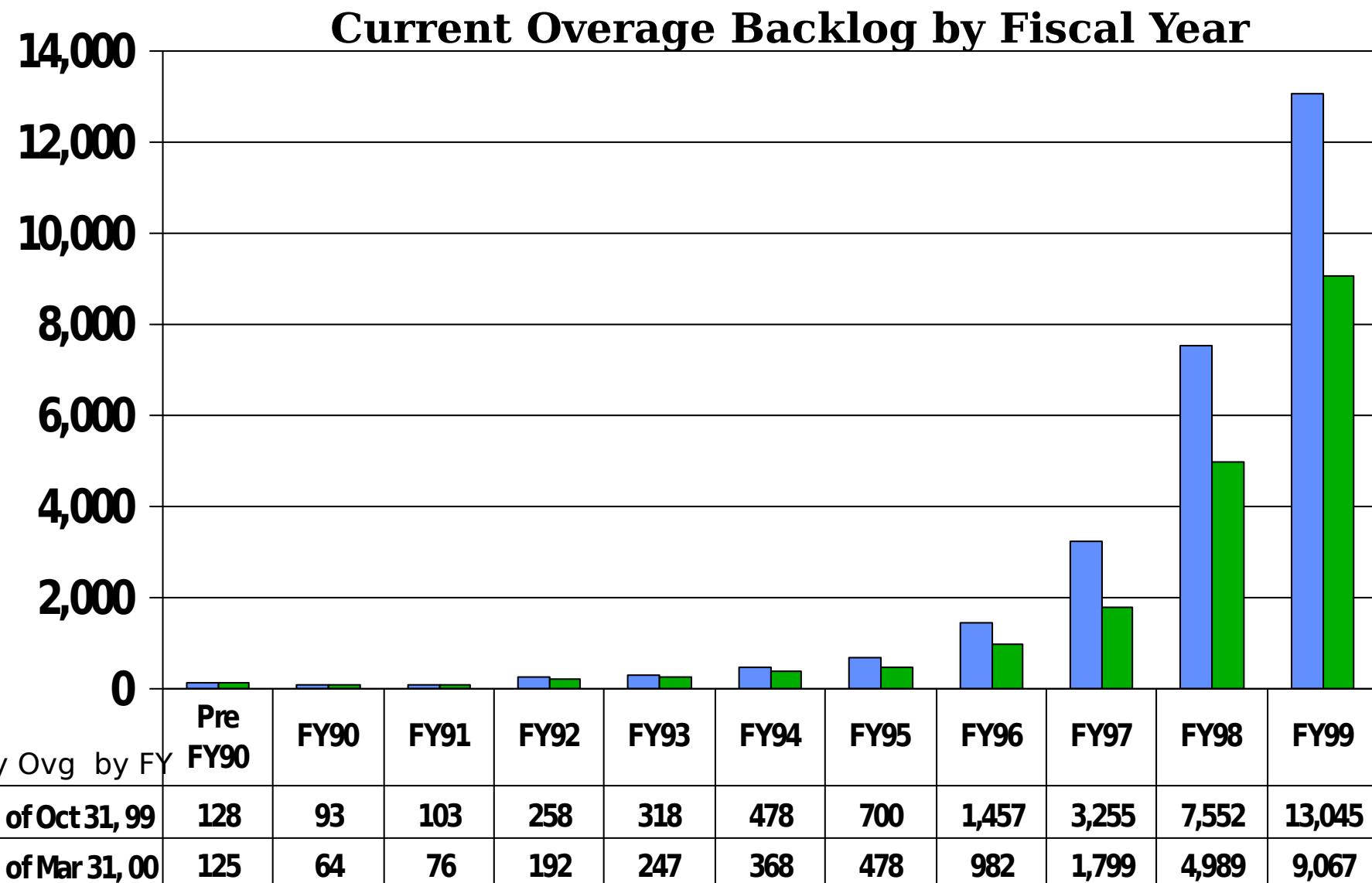
### Part A, Sec 2 Percentage Decrease of Oldest Overages

From Oct 99 to Mar 00



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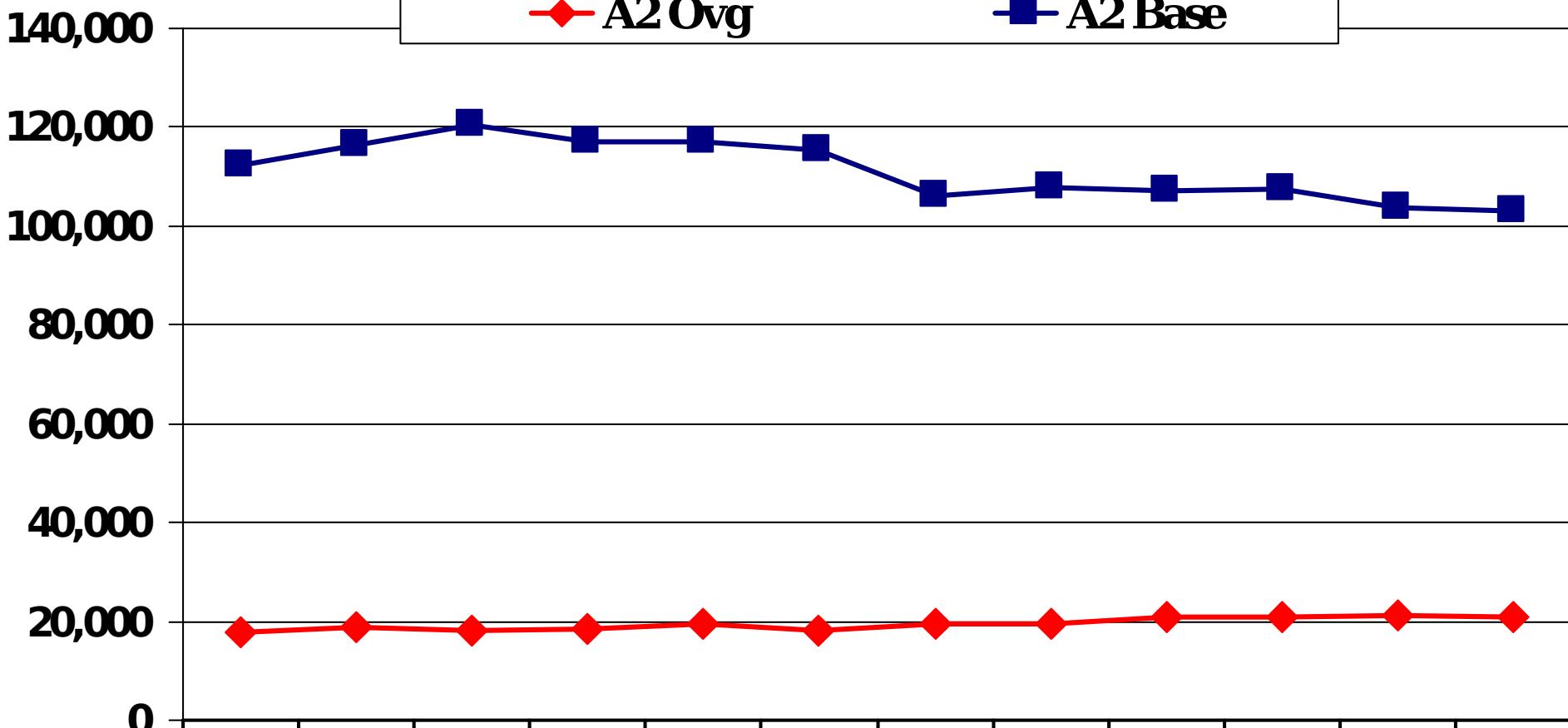
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## Time Supplemental Measure

### Part A, Sec 2 Quantity Overages

◆ A2 Ovg

■ A2 Base



	Dec-97	Mar-98	Sep-98	Dec-98	Mar-99	Jun-99	Sep-99	Oct-99	Dec-99	Mar-00	Apr-00	May-00
A2 Ovg	17,831	18,975	18,094	18,541	19,625	18,066	19,566	19,541	21,043	21,000	21,104	20,714
A2 Base	112,231	116,463	120,550	117,068	117,225	115,425	106,016	107,786	106,989	107,522	103,718	102,901